

01 Action on Climate

Lead contact: David Eaton, Cllr Jackie Hook

Programme Status:

On Track

Note: Data for the 4 utilities monitoring performance indicators provided by the utility companies, is not yet available.

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CSZH1.9	Produce an Annual Carbon Footprint	Climate Change Emergency	27/07/2021	Officers have not completed the 2019/20 Carbon footprint as the work of the Public Sector Decarbonisation Scheme bids is still being prioritised. Officers have worked with Action for Climate in Teignbridge (ACT) on custom emission factors for our scope 3 emissions. This will give a more accurate representation of our scope 3 carbon footprint. Scope 3 emissions cover our indirect carbon footprint and largely consist of the procurement of goods and services. This work should be completed during the next quarter.	David Eaton

02 A Roof over our Heads

Lead Contact: Graham Davey, Cllr Martin Wrigley

Programme Status:

Caution

Summary Statement:
2 indicators well ahead of target, 1 on target and 7 reported as a concern with 4 tracking performance indicators.

Details of these are summarised below and a fuller explanation is in the Performance Indicator section of the report. All of the areas of concern are as a direct result of Covid19 and national lockdowns especially in respect of the housing delivery chain.

Of the 9 projects 8 are on track with 1 raising concern. Projects have still been able to be progressed due to staff working from home and reduced staff in the office.

Make sure plans take full account of all housing needs

Following the formal ending of the Greater Exeter Strategic Partnership it has been agreed that a joint statutory plan will not be progressed. We are therefore pursue our Local Plan consolidating strategic and non-strategic matters. A new Local Development Scheme (timetable) for the Local Plan was approved by Executive in December 2020 with the next key milestone being a draft plan including site options which went out to public consultation in June 2021. Work is still on track to meet this deadline.

The Global Pandemic resulted in a lockdown during Q1 of 2020/21. House builder presence on development sites reduced considerably over Quarter 1 in particular and there was a significant reduction in housing completions. Whilst activity has increased recently, the lag is taking its time to work through the system. Likewise a number of large sites with S106 requirements for custom build homes are now beginning to bring plots to market, which holds the potential to increase supply and delivery in future years. Anecdotal evidence concerning the supply of skilled labour and the increasing cost of building materials may also have an increasing impact

Deliver affordable housing

The net additional homes is a concern with only 72 delivered in the first quarter against a target of 188. The affordable homes delivery have recovered with 25 delivered against a target of 32. This is due to RP partners purchasing additional units from developers. Delivery is historically low in the first quarter and targets are projected to be met or exceeded by year end. Covid19 and planning issues has delayed rural schemes and therefore three projected schemes for this financial year likely to be delivered in the following year.

Evaluate options for delivering affordable rented housing

Drake Road and East Street, Newton Abbot schemes both granted planning consent and successfully tendered. Starts on site were delayed but both schemes now well under construction with Drake Road completing in July 2021 and East Street programmed for December 2021 / January 2022. The next phases of the Teignbridge 100 Housing Delivery Programme will be the Chudleigh Shared Equity Scheme launching in July 2021 followed by a pipeline to be presented to Executive in the autumn.

Improve housing conditions and reduce empty homes

The number of dwellings improved by Council intervention is on target and the number of vulnerable and elderly residents assisted to remain in their home is currently well ahead of target. The number of empty properties impacting on New Homes Bonus has a starting point of 650 with work carried out during July and August to reduce to 344 by the assessment date of 4 th October 2021.

Prevent homelessness wherever possible

Target to prevent homelessness is again well ahead of target. However helping clients into alternative accommodation is a concern due to the current lack of privately rented housing. The rough sleeper statistics have increased from 2 to 5. This will continue to be an area of concentrated Officer work during the Covid 19 Pandemic supported by a dedicated outreach team to get people off the street.

Housing Strategy

The drafting of the new Teignbridge Housing Strategy is completed with over 500 responses to the consultation. Strategy now approved by Full Council.

PI Code	Title	Executive Member	+/-	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSROH01	Net additional homes provided	Planning	+	188 (1/4)	72				Michelle Luscombe, Fergus Pate	<p>(Quarter 1) Reason: Quarter 1 is still very low. Even before the impact of Covid 19 was felt, the 760 dwelling target was not being met. The target had increased in line with the Government’s standard method for calculating housing need once the current Local Plan turned 5 years old. Before then, the Local Plan target had been 620 homes per year and average completions had been more than 640 dwelling per year. With new strategic sites now starting development, it is anticipated that completions will increase again.</p> <p>Improvement plan: The Local Plan Review process is underway. This is the formal mechanism for responding to updated housing targets. Teignbridge’s new plans are due to be in place by 2024. Local Development Scheme - Teignbridge District Council. Government has consulted on a planning White Paper, which promotes the preparation of a new type of Local Plan to similar timescales.</p> <p>Continued under delivery of housing will trigger the presumption in favour of sustainable development. This could result in unplanned development sites that are not allocated in the Local Plan coming forward. (FP)</p>

CSROH02	Number of self-build homes provided	Planning	+	10 (1/4)	5				Michelle Luscombe, Fergus Pate	
CSROH05	Deliver an average of 128 affordable homes in urban areas as per Local Plan target	Communities, Housing & IT	+	32 (1/4)	25				Graham Davey	(Quarter 1) Delivery is historically lower in the first 2 quarters of the financial year but year-end delivery expected to meet target. (GD)
CSROH06	Deliver 29 affordable homes in rural areas to include delivery within the DNPA	Communities, Housing & IT	+	7 (1/4)	0				Graham Davey	(Quarter 1) Rural schemes at Widdicombe, Chudleigh Knighton, Starcross held up for various reasons so unlikely to complete this financial year. (GD)
CSROH07	Deliver 5 affordable homes a year that are fully wheelchair accessible	Communities, Housing & IT	+	1 (1/4)	0				Graham Davey	(Quarter 1) Teignbridge developments at Drake Road and East Street will deliver 4 wheelchair adaptable / accessible homes. (GD)
CSROH09	Number of empty properties impacting on the New Homes Bonus	Communities, Housing & IT	-	344 (1/4)	650				Alison Dolley	(Quarter 1) The starting point for work on New homes bonus is 650. Work will be carried out between July and August to reduce this number to 344 by the 4th October 2021. (AD)

CSROH12	Relief duty ended through alternative or returning to accommodation	Communities, Housing & IT	+	67 (1/4)	29				Tony Mansour	(Quarter 1) Substantially below figure due to lack of private rented housing available being let to tenants at risk of homelessness and increase cost of rents making homes available unaffordable to most low income households (TH)
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Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CS07	Develop a plan for a shared housing scheme for single households	Communities, Housing & IT	15/07/2021	This project is behind schedule due to focus on making funding bid for the Rough Sleeper Accommodation Programme and completion of the first phase of the Teignbridge 100 development programme. However project anticipated to be back on track by end of Quarter 2.	Graham Davey

03 Clean Scene

Lead contact: Chris Braines, Cllr Alistair Dewhirst

Programme Status:

On track

PI Code	Title	Executive Member	+/-	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSCLS 3.2	Street cleaning & litter responsibilities. £'s per household	Waste Management and Environmental Health	-	£6.00 (1/4)	£6.88					
CSCLS 5.3	Residual household waste per household	Waste Management and Environmental Health	-	87.00kg (1/4)	93.50kg					(Quarter 1) Estimates, waiting for residual data from DCC (TF)

Note: Estimated data only available for Household waste recycled and composted and Residual household waste per household performance indicators. The actual data is usually available 8 weeks after the end of the quarter which will be towards the end of May.

09 Strong communities

Lead contact: **Rebecca Hewitt, Cllr Martin Wrigley**

Programme Status:

On track

PI Code	Title	Executive Member	+/-	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying	Officer Notes
CSSC 6.5	Number of communities with an adopted neighbourhood plan	Communities, Housing & IT	+	9 (1/4)	8				Michelle Luscombe, Fergus Pate	(Quarter 1) Bovey Tracey Neighbourhood Plan was submitted to the Council in June for consultation and examination, which will take place during the summer/autumn 2021. It is anticipated that the plan will be presented for adoption by the Council in early 2022. (RK)